

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
For the Quarter ended 30th June 2011

(Rs. In lacs)

Sr. No.	Particulars	Quarter ended	Corresponding	Year ended 31st
		30th June 2011	Quarter ended	March 2011
		1	2	3
		(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales/Income from Operations	10,935.62	11,655.23	35,425.71
	(b) Other Operating Income	9.24	22.69	162.12
	Total Income	10,944.86	11,677.92	35,587.83
2	Total Expenditure			
	(a) (Increase)/Decrease in Stock in Trade	1,634.53	2,624.45	257.67
	(b) Consumption of Raw Materials	5,482.82	5,541.83	22,884.46
	(c) Purchase of Traded goods	0.13	115.05	337.27
	(d) Personnel Cost	264.53	223.48	999.85
	(e) Selling & Distribution Expenses	901.14	732.84	2,796.02
	(f) Depreciation	107.74	110.40	441.65
	(g) Other Expenditure	719.03	760.65	3,843.83
	(h) Total	9,109.92	10,108.70	31,560.75
3	Profit from operations before other income, interest and exceptional items (1-2)	1,834.94	1,569.22	4,027.08
4	Other income	-	-	-
5	Profit before interest and exceptional items (3+4)	1,834.94	1,569.22	4,027.08
6	Financial charges	215.50	128.65	594.44
7	Profit after interest but before exceptional items (5-6)	1,619.44	1,440.57	3,432.64
8	Exceptional items - Prior year adjustments	-	2.09	52.43
9	Profit / (Loss) from ordinary activities before taxation (7+8)	1,619.44	1,442.66	3,485.07
10	Provision for Taxation			
	Income Tax/Deferred Tax	537.98	-	490.37
11	Net Profit / (Loss) from ordinary activities after taxation	1,081.46	1,442.66	2,994.70
12	Extra Ordinary item	-	-	351.00
13	Net Profit / (Loss)	1,081.46	1,442.66	3,345.70
14	Paid Up Equity Share Capital (Face Value of Rs. 10/- Per Share)	1,769.32	555.70	1,769.32
15	Reserves Excluding Revaluation	-	-	7,356.25
16	Earning Per Share (EPS) in Rs.			
	a) Basic & diluted EPS before Extraordinary items (not annualised)	6.11	25.96	16.93
	b) Basic & diluted EPS after Extraordinary items (not annualised)	6.11	25.96	18.91
17	Public Shareholding			
	Number of Shares	3,279,959.00	3,279,989.00	3,279,959.00
	Percentage of Shareholding	18.54	59.02	18.54
18	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered			
	Number of Shares	1,770,563.00	1,770,563.00	1,770,563.00
	Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	12.28	77.76	12.28
	Percentage of Shares (as a % of the total share capital of the company)	10.01	31.86	10.01
	b) Non-encumbered			
	Number of Shares	12,642,691.00	506,474.00	12,642,691.00
	Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	87.72	22.24	87.72
	Percentage of Shares (as a % of the total share capital of the Company)	71.45	9.11	71.45

Segmentwise revenue, results and capital employed under Clause 41 of the Listing Agreement for the quarter ended 30th June 2011

(Rs. In lacs)

Sr. No.	Particulars	Quarter ended 30th June 2011	Corresponding Quarter ended 30th June 2010	Year ended 31st March 2011
		(Unaudited)	(Unaudited)	Audited
1	Segment revenue			
	Fertiliser & Chemical	10,910.31	11,315.34	30,780.79
	Soya	25.31	339.89	4,644.92
	Net sales / Income from operations	10,935.62	11,655.23	35,425.71
2	Segment result			
	Profit after depreciation but before interest and taxation			
	Fertiliser & Chemical	1,973.98	1,841.29	4,946.98
	Soya	(54.02)	(58.91)	(313.51)
	Total	1,919.96	1,782.38	4,633.47
	Less :			
	i) Interest	(197.96)	(128.65)	(594.44)
	ii) Other unallocable expenses net of unallocable Income	(85.02)	(211.07)	(606.39)
	Profit before Tax & Exceptional item	1,619.44	1,440.57	3,432.64
	Exceptional item	-	2.09	403.43
	Profit before tax	1,619.44	1,442.66	3,836.07
3	Capital employed (Segment Assets-Segment Liabilities)			
	Fertiliser & Chemical	10,118.98	8,123.43	8,955.56
	Soya	191.03	(373.08)	(49.85)

Notes:

1) The above result have been reviewed by the Audit Committee and were taken on the record by the Board at their Board meeting held on 12th August 2011.

2) Figures of the previous quarter/period have been regrouped/rearranged, wherever necessary to make them comparable.

3) The number of complaints received and disposed off during the quarter ended 30.06.2011

Pending at the beginning of the quarter	NIL
Received during the quarter	11
Disposed off during the quarter	11
Lying unresolved at the end of the quarter	NIL

4) The Company's main product viz. fertilizers fall in the seasonal category hence result for the quarter may not be strictly comparable with the annual performance.

5) Soya division has not operated due to off season and disparity in business.

By order of the Board
For Rama Phosphates Ltd.



D. J. Ramsinghani
Chairman & Managing Director

Place : Mumbai

Date : 12th August 2011